

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2006 to August 31, 2006

TOTAL BIDS OPENED	AUGUST	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	89	108	63
Total Low Bids	\$166,922,389	\$246,220,800	\$149,770,334
Total Engineer's Estimate	\$166,938,731	\$240,951,666	\$133,114,001
Net Underruns(-) or Overruns(+)	-0.01%	2.19%	12.51%
Average Number Bidders	3.7	3.6	3.1

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	80	\$308,882,354	157	\$627,922,354	133	\$2,476,610,065
Projects Awarded	51	\$187,334,652	74	\$302,036,302	57	\$161,010,204
Projects Pending Award	44	\$101,491,137	47	\$140,609,064	25	\$63,095,695
Projects All Bids Rejected	2	\$4,410,919	3	\$8,960,589	5	\$61,016,638
Projects No Bids Received	0	\$0	1	\$628,000	3	\$2,212,000
Call for Bids Outstanding	55	\$259,314,354	66	\$446,014,354	96	\$2,408,762,065
Total Construction Value		\$602,954,157		\$977,525,692		\$2,896,154,760
(Including supplemental work contingencies)						

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	40		61			37
STIP, SHOPP, G-11**	39		59			31
Programmed Funds						
STIP, SHOPP, G-11**	\$134,083,865		\$231,677,865			\$158,663,000
Contract Allotment						
All Projects	\$210,613,300		\$345,758,285			\$174,908,400
CTC Funds Only / G-11**	\$123,784,200		\$211,980,900			\$163,737,100
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program	-\$10,299,665		-\$19,696,965			\$5,074,100
Percent Under/Over Program	-7.68%		-8.50%			3.20%
Funds Available at Advertising*						
All Projects	\$220,777,100		\$367,418,885			\$184,386,800
Original CTC Votes / G-11**	\$133,947,000		\$233,910,500			\$172,098,300
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-\$10,163,800		-\$21,660,600			-\$9,478,400
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-4.60%		-5.90%			-5.14%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	11		13			20
CTC Funds Only & G-11**	11		11			20
Contract Allotment						
All Projects	\$4,374,100		\$4,989,200			\$8,983,600
CTC Funds Only / G-11**	\$4,374,100		\$4,374,100			\$8,433,900
Funds Available at Advertising*						
All Projects	\$5,029,700		\$5,644,800			\$9,122,400
CTC Funds Only / G-11**	\$5,029,700		\$5,029,700			\$8,572,700
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-13.03%		-11.61%			-1.52%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.